



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 10 BOYS or GIRLS X

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		\$17,430	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$17,430

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2310	
	Trophies		\$564.52	
	Travel for Participating Teams		\$1566	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			\$4440.52

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$12,989.48
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$4500	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$8489.48
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$8489.48
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Bishop Brossart	\$1061.19	Nicholas County	\$1061.19	Campbell County	\$1359.19
Bracken County	\$1061.19	Pendleton County	\$1061.19	GRC	\$1031.19
Campbell County	\$1061.19			Mason County	\$1273.19
GRC	\$1061.19	With Travel Added & Passes Deducted		Montgomery County	\$1161.19
Mason County	\$1061.19	Bishop Brossart	\$1569.19	Nicholas County	\$1175.19
Montgomery County	\$1061.19	Bracken County	\$1371.19	Pendleton County	\$1323.19

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
2/28	Gofan—119 Gate—385 Total--385
3/1	GoFan—248 Gate—483 Total--731
3/4	GoFan—243 Gate—475 Total--718
3/5	Gofan—215 Gate—599 Total--599
Total	GoFan—825 Gate—1942 Total---2767

Josh Earlywine
MANAGER

Nicholas County
SCHOOL

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